HEDULE 1A (Actuals 2016)										
AGENCY	TAMUK	TAMU-HSC	PVAM	TAMIU	TAMUC	TAMUT	TAMUCC	TAMU	TAMUG	Tarleton
Gross Resident Tuition	9,344,181	15,304,049	11,873,054	8,592,656	15,618,201	1,738,959	19,522,334	76,108,561	3,415,390	15,624,7
Gross Non-Resident Tuition	20,862,849	4,562,557	7,920,253	4,289,758	9,414,396	4,701,631	6,164,948	90,352,724	2,210,590	3,319,6
Gross Tuition	30,207,030	19,866,606	19,793,307	12,882,414	25,032,597	6,440,590	25,687,282	166,461,285	5,625,980	18,944,4
a Less: Resident Waivers and Exemptions	(255,278)	(26,908)	(101,133)	(38,913)	(150,188)	(15,174)	(323,897)	(676,467)	(21,927)	(201,7
Less: Non-Resident Waivers and Exemptions	(4,572,612)	(2,332,444)	(3,536,825)	(3,117,424)	(2,582,340)	(3,947,371)	(5,049,080)	(49,274,435)	(1,000,206)	(1,954,8
Less: Hazlewood Exemptions	(468,495)	(188,785)	(562,954)	(213,509)	(710,428)	(63,651)	(1,040,116)	(2,948,660)	(168,480)	(880,4
Net Resident Tuition	8,620,408	15,088,356	11,208,967	8,340,234	14,757,585	1,660,134	18,158,321	72,483,434	3,224,983	14,542,6
Net Non-Res Tuition	16,290,237	2,230,113	4,383,428	1,172,334	6,832,056	754,260	1,115,868	41,078,289	1,210,384	1,364,7
Less: Board Authorized Tuit Incr	(1,474,264)	(6,867,605)	(769,549)	(378,659)	(3,586,192)	(135,012)	(916,392)	(10,391,967)	(171,000)	(1,205,5
Less: Tuit Incr to doctoral stud w/excess hrs					(30,390)			(623,106)		
Less: Tuit incr undergrad excess hrs	(135,827)				(67,080)	(150)		(464,266)	(157,980)	(234,1
Less: Tuit rebates for cert undergrads	(53,000)				(4,000)	(2,000)	(78,700)	(1,453,909)		(132,0
Plus: Tuit waived for Students 55+					5,500					
Less: Tuition for repeat/excess hrs	(179,382)		(263,250)	(98,978)	(397,163)	(6,200)	(302,600)	(2,235,120)	(35,750)	(204,6
Plus: Tuit waived for Texas Grant Recipients										
Less: Set Asides	(1,887,911)	(1,387,516)	(1,691,315)	(1,219,232)	(1,924,279)	(272,227)	(2,023,610)	(10,906,371)	(437,414)	(2,665,0
Net Tuition	46,090,906	9,063,348	12,868,281	7,815,699	15,586,037	1,998,805	15,952,887	87,486,984	3,633,223	11,466,1
Student Teaching Fees										
Special Course Fees										
Laboratory Fees	94,068	71,039	149,912	159,424	88,658	4,000	275,220	156,835	103,437	265,8
Subtotal, Tuition and Fees	46,184,974	9,134,387	13,018,193	7,975,123	15,674,695	2,002,805	16,228,107	87,643,819	3,736,660	11,732,0
OTHER INCOME										
Interest on General Funds:										
Local Funds in State Treasury	141,499	80,783	186,677	78,767	64,745	41,828	105,240	2,628,510	245,484	38,0
Funds in Local Depositories										
Other Income(Itemize)								27.575		
Misc. Revenue				100.000				37,575		7
Late Registration Fees				100,000						
Administrative & Instructional Sales				39,834						
Cash Over/Short										
Other Operating Revenues Collegiate License Plates										
Fed Land Grant Endow								4,941		
E&G Facilities Rental								4,941		
Sale of Equipment/Junk										
Transcripts Sales and Services of Ed. Fees										
Subtotal, Other E&G Income	46.326.473	9,215,170	13,204,870	8,193,724	15,739,440	2.044.633	16,333,347	90,314,845	3,982,144	11,770,

R R	EPOF	RTING-	Institution Comparison										
HEC	DULE	1A (A	ctuals 2016)										
			,										
			AGENCY:	WTAMU	TAMU-CT	UT-PB	UT-TYLER	UT-RGV	UT-SA	UTD	UT-Austin	UT-Arlington	UT-El Paso
		sident T		11,129,025	2,323,031	6,796,103	9,429,338	38,758,132	38,071,966	26,513,338	64,632,827	76,946,193	26,735,
			ent Tuition	17,406,936	2,083,879	1,586,832	5,351,999	12,848,735	21,769,197	60,257,712	102,922,349	19,239,591	26,585,
	oss Tuit			28,535,961	4,406,910	8,382,935	14,781,337	51,606,867	59,841,163	86,771,050	167,555,176	96,185,784	53,320,
а	_		t Waivers and Exemptions	(259,068)	(18,620)	(288,760)	(70,381)	(629,882)	(729,056)	(125,766)	(597,855)	(133,950)	(242,
	+		sident Waivers and Exemptions	(13,808,105)	(1,724,867)	(244,500)	(2,658,318)	(9,828,282)	(11,011,265)	(18,925,538)	(47,858,129)	(16,431,250)	(19,619,
			ood Exemptions	(370,888)	(179,873)	(272,175)	(498,429)	(1,268,024)	(1,731,462)	(523,328)	(1,705,266)	(1,308,410)	(988,
		Resident		10,499,069	2,124,538	6,235,168	8,860,528	36,860,226	35,611,448	25,864,244	62,329,706	75,503,833	25,503,
	Net N	Ion-Res	Tuition	3,598,831	359,012	1,342,332	2,693,681	3,020,453	10,757,932	41,332,174	55,064,220	2,808,341	6,966,
			uthorized Tuit Incr	(1,742,795)	(206,220)			(3,158,889)	(4,514,574)	(7,792,370)	(19,555,250)	(8,699,198)	(2,856,
			to doctoral stud w/excess hrs										
	Less:	Tuit inc	undergrad excess hrs	(260,910)				(304,317)					
			ates for cert undergrads	(47,000)	(6,000)			(7,000)	(145,000)	(156,000)	(783,250)		(40,
			ved for Students 55+		720					22,103			
	_		for repeat/excess hrs	(101,336)	(29,453)			(1,313,143)		(939,382)			
			ved for Texas Grant Recipients										
		Set Asid	es	(1,687,721)	(498,674)	(850,891)	(1,409,533)	(4,857,579)	(5,210,323)	(4,424,882)	(12,448,377)	(7,379,571)	(3,866,
Net	t Tuitio			10,258,138	1,743,923	6,726,609	10,144,676	30,239,751	36,499,483	53,905,887	84,607,049	62,233,405	25,706,
			hing Fees										
	<u> </u>	al Cours						2,065	56,450	31,200	49,608		
		ratory Fe		14,537	231	17,917	19,598	73,672	270,575	450,443	152,948		
			and Fees	10,272,675	1,744,154	6,744,526	10,164,274	30,315,488	36,826,508	54,387,530	84,809,605	62,233,405	25,706,
ОТН		COME											
			eneral Funds:										
			unds in State Treasury	25,400	22,366	49,998	25,871	43,397	179,023	201,372	488,157	138,763	70,
			n Local Depositories					47,515	365,555		5,436,423		
		-	ncome(Itemize)										
			sc. Revenue					96,977			28,133		5,
			e Registration Fees										
			ministrative & Instructional Sales										
			sh Over/Short									450.226	
			ner Operating Revenues						44			150,326	
			llegiate License Plates						44				
			d Land Grant Endow G Facilities Rental										
											F 624		
			e of Equipment/Junk								5,624		
			inscripts										
			es and Services of Ed. Fees &G Income	10.298.075	1,766,520	6,794,524	10,190,145	30,503,377	37,371,130	54,588,902	90,767,942	62,522,494	25,782,

AR F	REPO	RTIN	IG-Institution Comparison									
			(Actuals 2016)									
	JOLE	17	(Actuals 2010)									
			AGENCY:	UH	UH-Clearlake	UH-Downtown	UH-Victoria	MSU	SFA	TWU	TTU	Texas Stat
Gr	ross Re	esiden	t Tuition	59,378,262	9,666,157	16,941,753	5,067,808	6,434,989	15,678,277	19,778,968	47,004,280	53,778,1
Gr	ross No	on-Re	sident Tuition	55,934,915	14,639,611	3,964,241	1,010,097	7,309,511	6,703,280	8,181,850	52,117,964	10,794,6
Gre	oss Tu	ition		115,313,177	24,305,768	20,905,994	6,077,905	13,744,500	22,381,557	27,960,818	99,122,244	64,572,7
a	Less	: Resid	dent Waivers and Exemptions	(640,392)	(38,813)	(87,723)	(44,352)	(91,498)	(260,359)	(193,931)	(465,165)	(294,2
	Less	: Non-	-Resident Waivers and Exemptions	(27,102,894)	(4,526,490)	(533,224)	(245,913)	(5,175,510)	(2,918,438)	(4,398,810)	(31,289,023)	(5,704,4
	Less	: Hazl	ewood Exemptions	(1,388,871)	(324,254)	(325,514)	(148,682)	(409,855)	(736,221)	(484,645)	(2,230,232)	(3,280,
	Net	Resid	ent Tuition	57,348,999	9,303,090	16,528,516	4,874,774	5,933,636	14,681,697	19,100,392	44,308,883	50,203,7
	Net	Non-I	Res Tuition	28,832,021	10,113,121	3,431,017	764,184	2,134,001	3,784,842	3,783,040	20,828,941	5,090,1
	Less	: Boar	d Authorized Tuit Incr	(13,885,418)	(1,764,321)	(996,273)	(867,534)	(468,140)	(890,844)	(4,241,124)	(7,793,640)	(3,496,
	Less	: Tuit	Incr to doctoral stud w/excess hrs							(19,723)		
	Less	: Tuit	incr undergrad excess hrs	(1,098,991)	(575,142)	(248,105)			(1,683,912)	(237,366)		(1,318,9
	Less	: Tuit	rebates for cert undergrads	(175,000)				(100,000)	(454,000)	(28,000)	(426,000)	(438,8
	Plus	: Tuit	waived for Students 55+	24,193						1,680	144,805	2,3
	Less	: Tuiti	on for repeat/excess hrs	(634,952)	(94,172)	(400,637)		(226,380)	(276,520)	(208,442)		(188,0
	Plus	: Tuit	waived for Texas Grant Recipients							22,991		
	Less	: Set A	Asides	(7,553,623)	(1,382,066)	(2,291,951)	(754,162)	(1,199,895)	(2,024,297)	(2,391,752)	(6,518,328)	(6,845,4
Ne	t Tuiti	ion		62,857,229	15,600,510	16,022,567	4,017,262	6,073,222	13,136,966	15,781,696	50,544,661	43,008,6
			eaching Fees				3,690					
			urse Fees					11,830	203,321	37,520		
			y Fees	90,103				46,133	203,910	399,450		84,8
	,	,	on and Fees	62,947,332	15,600,510	16,022,567	4,020,952	6,131,185	13,544,197	16,218,666	50,544,661	43,093,4
ОТ	HER IN											
	Inter		n General Funds:									
		_	l Funds in State Treasury	306,081	57,592	14,241	6,840	18,679	70,265	92,262	261,482	111,0
			ds in Local Depositories								150	
		_	er Income(Itemize)									
			Misc. Revenue		45				50	226,638		
			Late Registration Fees									
-		_	Administrative & Instructional Sales									
<u> </u>			Cash Over/Short									
		_	Other Operating Revenues									
-			Collegiate License Plates Fed Land Grant Endow									
1		_	E&G Facilities Rental					1.040		F (30	2.500	
-		_						1,640		5,620	3,500	
-			Sale of Equipment/Junk							29,048		
-		_	Transcripts Sales and Services of Ed. Fees							+		
C	htate'		er E&G Income	63,253,413	15,658,147	16.036.808	4,027,792	6,151,504	13,614,512	16,572,234	50,809,793	43,204,5

AR F	REPO	RTIN	IG-Institution Comparison									
			(Actuals 2016)									
,ne	DOL	LIA	(Actuals 2016)									
			AGENCY:	UNT-Denton	UNT-Dallas	Texas Southern	Angelo	Lamar	Lamar-IOT	Lamar-Orange	Lamar-PA	Sam Housto
Gr	oss R	esider	nt Tuition	50.336.302	5.662.528	14.565.543	11.929.036	21.804.978	2,887,523	2.055.755	1,904,650	26.696.50
			sident Tuition	37,586,926	268,282	17,461,025	4,394,008	11,292,942	447,266	2,371,578	336,952	8,844,83
Gre	oss Tu	iition		87,923,228	5,930,810	32,026,568	16,323,044	33,097,920	3,334,789	4,427,333	2,241,602	35,541,33
а	Less	: Resi	dent Waivers and Exemptions	(225,636)	(134,676)	(162,626)	(2,837,717)	(6,866,607)	(53,730)	(26,309)	(18,942)	(2,743,49
	Less	: Non	-Resident Waivers and Exemptions	(17,549,537)		(5,480,391)	(992,231)	(4,900,623)	(283,052)	(2,064,641)	(213,264)	(3,944,59
	Less	: Hazl	ewood Exemptions	(1,551,887)	(185,578)	(589,752)	(448,307)	(747,242)	(111,451)	(54,109)	(46,273)	(1,203,9
	Net	Resid	ent Tuition	48,558,779	5,342,274	13,813,165	8,643,012	14,191,129	2,722,342	1,975,337	1,839,435	22,749,0
	Net	Non-I	Res Tuition	20,037,389	268,282	11,980,634	3,401,777	6,392,319	164,214	306,937	123,688	4,900,24
			d Authorized Tuit Incr	(5,196,392)	(2,284,289)	(4,362,473)	(1,121,153)	-				(2,103,1
			Incr to doctoral stud w/excess hrs	(132,883)								
			incr undergrad excess hrs	(3,352,999)	(135,849)							(58,9
			rebates for cert undergrads	(222,010)			(13,000)					
			waived for Students 55+				4,325					
	_		on for repeat/excess hrs	(383,080)	(7,023)							(423,6
	+		waived for Texas Grant Recipients									
			Asides	(6,353,541)	(613,083)	(2,723,204)	(1,322,459)	(2,877,310)	(386,852)	(404,370)	(288,817)	(3,965,2
Ne	t Tuit			52,955,263	2,570,312	18,708,122	9,592,502	17,706,138	2,499,704	1,877,904	1,674,306	21,098,3
			eaching Fees			1,550						
	-		ourse Fees	71,462		219,294						326,2
			y Fees	196,537		208,197		31,211	21,501	26,526	19,559	166,6
_			on and Fees	53,223,262	2,570,312	19,137,163	9,592,502	17,737,349	2,521,205	1,904,430	1,693,865	21,591,1
ОТ		NCOM										
	Inte		n General Funds:									
		_	Il Funds in State Treasury	105,506		18,733	49,206	81,815	4,702	7,829	9,730	
		_	ds in Local Depositories									
		_	er Income(Itemize)									
		_	Misc. Revenue			64,170		5,241				230,0
			Late Registration Fees									
<u> </u>		_	Administrative & Instructional Sales									
<u> </u>		_	Cash Over/Short	(20)								
			Other Operating Revenues									
		_	Collegiate License Plates									
			Fed Land Grant Endow									
			E&G Facilities Rental			7,050						
		_	Sale of Equipment/Junk	104,661								
1			Transcripts					332,916				
1			Sales and Services of Ed. Fees					16,788				
Sul	btota	l, Othe	er E&G Income	53,433,409	2,570,312	19,227,116	9,641,708	18,174,109	2,525,907	1,912,259	1,703,595	21,821,1

		TING-Institution Comparison							
HE	EDULE :	1A (Actuals 2016)							
		AGENCY:	Sul Ross	Sul Ross-RG	тѕтсн	TSTCWT	TSTCM	TSTCW	TOTAL
G	ross Resi	dent Tuition	2,421,294	978,233	10,690,795	2,497,652	2,003,371	10,703,237	879,343,4
G	ross Non	-Resident Tuition	670,296	44,472	258,422	198,654	238,974	663,732	669,586,5
Gı	ross Tuiti	on	3,091,590	1,022,705	10,949,217	2,696,306	2,242,345	11,366,969	1,548,930,0
а	Less: R	Resident Waivers and Exemptions	(42,027)	(5,693)	(1,883,050)	(225,532)	(214,387)	(821,715)	(23,286,0
	Less: N	Non-Resident Waivers and Exemptions	(404,554)	(9,360)	(93,046)	(56,702)	(90,917)	(136,104)	(337,590,8
	Less: F	Hazlewood Exemptions	(114,150)	(18,550)	(275,006)	(62,860)	(87,750)	(529,647)	(31,447,0
,	Net Re	esident Tuition	2,265,117	953,990	8,532,739	2,209,260	1,701,234	9,351,875	824,610,3
	Net No	on-Res Tuition	265,742	35,112	165,376	141,952	148,057	527,628	331,995,6
	Less: E	Board Authorized Tuit Incr	(126,316)	(33,940)					(124,053,3
	Less: T	uit Incr to doctoral stud w/excess hrs							(806,3
	Less: T	uit incr undergrad excess hrs							(10,334,9
	Less: T	uit rebates for cert undergrads							(4,764,6
	Plus: T	uit waived for Students 55+	2,694						208,3
	Less: T	uition for repeat/excess hrs							(8,949,2
	Plus: T	uit waived for Texas Grant Recipients							22,9
	Less: S	et Asides	(347,625)	(144,049)	(1,310,867)	(343,026)	(254,663)	(1,418,858)	(120,764,8
Ne	et Tuitior	1	2,059,612	811,113	7,387,248	2,008,186	1,594,628	8,460,645	912,074,5
	Studer	nt Teaching Fees	2,219						7,4
	Specia	l Course Fees							1,008,9
	Labora	atory Fees	5,490						3,868,4
Su		uition and Fees	2,067,321	811,113	7,387,248	2,008,186	1,594,628	8,460,645	916,959,4
0.	THER INC	OME					, ,		
	Interes	st on General Funds:							
		ocal Funds in State Treasury	8,845	7,001					6,088,3
		Funds in Local Depositories	4,290	,					5,853,9
		Other Income(Itemize)	,						-,,-
		Misc. Revenue							694,8
		Late Registration Fees							100.0
		Administrative & Instructional Sales							39,8
		Cash Over/Short							33,0
		Other Operating Revenues							150,3
		Collegiate License Plates							250,0
		Fed Land Grant Endow							4,9
		E&G Facilities Rental							17,8
		Sale of Equipment/Junk							139,3
		Transcripts							332,9
		Sales and Services of Ed. Fees							16,7
		Sales and Services of Ed. Fees Other E&G Income	2,080,456	818,114	7,387,248	2,008,186	1,594,628	8.460.645	930,398,5

LAR REPORTING PRACTICES

SCHEDULE 1B: Health-related Institutions Patient Income (Actuals 2016)

AGENCY:	TAMU-HSC	UT-HSCH
Health-related Institutions Patient Income Medical Patient Income Dental Patient Income Other (Itemize) Investment Income	- 8,600,000	- 8,756,006
Subtotal, Health-related Institutions Patient Related Income	8,600,000	8,756,006
Less: OASI Applicable to Other Funds Payroll Less: Teachers Retirement System and ORP Proportionality for Other Funds Less: Staff Group Insurance Premiums Applicable to Other Funds	(302,342) (290,913) (497,380)	(686,453) (642,206) (1,251,237)
Total, Health-related Institutions Patient Related Income	7,509,365	6,176,110
Health-related Institutions Patient Related FTEs	101.80	53.90

LAR REPORTING-Institution Comparison Summary of Base Request-MOF 0770 Actuals 2016

Summary of Base Request by MOF

N-None Reported

MOF 770		AGENCY:	TAMUK	TAMU-HSC	PVAM	TAMIU	TAMUC	TAMUT	TAMUCC
	Revised Receipts	_	6,629,470	434,598	268,862	786,429	2,009,125	504,179	2,985,048
	Unexpended Balances		(3,579,998)	1,868,613	N	N	N	N	(3,598,165)
		AGENCY:	TAMU	TAMUG	Tarleton	WTAMU	TAMUCT	ИТ-РВ	UT-TYLER
	Revised Receipts	_	8,429,357	152,198	766,999	260,349	(257,920)	1,067,691	1,253,262
	Unexpended Balances		(4,867,474)	(264,625)	970,665	(545,108)	(427,954)	N	N
		AGENCY:	UT-RGV	UTSA	UTD	UT-Austin	UT-Arlington	UT-EP	UH
	Revised Receipts	_	1,494,504	(5,277,909)	6,231,325	931,072	6,078,394	259,641	6,349,690
	Unexpended Balances		N	N	N	N	N	N	(6,373,273)
		AGENCY:	UH-Clearlake	UH-Downtown	UH-Victoria	MSU	SFA	TWU	ττυ
	Revised Receipts	_	2,015,831	280,679	(683,754)	624,301	1,469,513	(2,321,112)	3,361,407
	Unexpended Balances		(242,822)	N	150,464	(230,777)	136,786	3,092,421	N
		AGENCY:	Texas State	UNT-Denton	UNT-Dallas	T Southern	Angelo	Lamar	Lamar - IOT
	Revised Receipts	_	3,996,830	13,900,718	437,522	144,300	1,547,439	2,127,554	(147,254)
	Unexpended Balances		3,400,974	N	N	890,770	(329,429)	N	(252,614)
		AGENCY:	Lamar - Orange	Lamar - PA	Sam Houston	Sul Ross	Sul Ross - RG	тѕтсн	TSTCWT
	Revised Receipts	_	2,774	555,452	771,095	212,273	(1,156)	(763,652)	(218,887)
	Unexpended Balances		(468,718)	(207,445)	(655,735)	N	N	474,450	361,144
	Revised Receipts	AGENCY:	TSTCM	TSTCW					
	Unexpended Balances	_	166,471	(359,068)					
			(36,461)	(385,909)					

	PORTING-Ir		•											
SCHEDU	JLE 2: Selec	ted Educa	tional, G	eneral and Other Funds (Actuals 2016)										
			AGENCY:		TAMUK	TAMU-HSC	PVAM	TAMIU	TAMUC	TAMUT	TAMUCC	TAMU	TAMUG	Tarleton
General	Revenue Tr	ansfer	AGENCI.		-	TAINIO-TISC	1 VAIVI	TAITIO	TAIVIOC	TAINIOT	TANTOCC	TANIO	TAINIOG	rancton
			ating Board	for Advanced Research Program	-	-			-	-	-	-		
				for Texas College Work Study Program	53,182	12,016	69,205	51,557	69,716	8,148	65,748	221,692	8,791	1,585
				for Professional Nursing Shortage Reduction Program	-	110,000		300,000	303,720		251,849	=	-	390,000
				emium from Comptroller (UT & TAMU only)	4,617,850	8,210,429	5,440,560	2,851,820	6,487,282	1,626,099	5,041,125	35,042,109	1,704,497	4,674,584
		fer to Other		· · · · · · · · · · · · · · · · · · ·	-		-	-	-	-	-			
	Other (Iten	nize)						-	-					
		Transfer fro	om Texas Ve	eterans Commission	137,725				175,859	20,933				
		TEOG												
		Transfer fro	om CoBoard	for Dev Educ S3 Program										
		CoBoard Tr	ansfers - Ot	her Programs										
		Transfer fro	om Coordin	ating Board for Engineering Summer	21,218		12,900							
				ating Board for Family Practice Residency Program		306,713								
				ating Board for Hazlewood	104,599	44,599	339,949				354,029	1,791,907	124,740	
		Transfer fro	om Coordin	ating Board for Graduate Medical							34,345			
		Transfer fro	om Coordin	ating Board for Top 10% Scholarships							32,555	2,395,665	32,555	
		Transfer fro	om Coordin	ating Board for CRU Grants & Programs							=			
				ating Board for Work Study Mentorship Program							99,711			
				ating Board for Teacher Quality Program							-			
		Texas Gran	t from Cooi	dinating Board	6,991,879								-	
				ating Board for Promote Outreach & Success										
				ating Board for College Readiness										
				rch & Education										
		Nursing &												
				ve Program										
		Advise Tex												
		Student Su												
				niversity Fund										
				mission on Environmental Quality										
				cation Agency Texas Academy for Leadership in the Humanities										
				of Texas System Join Admission Medical Program (JAMP)										
	Other: Fiftl	h Year Accou		·	_	_	21,000	12,000	6,000	_	-	75,098	_	
	Texas Gran		inting scrio	aramp	_	_	9,709,528	8,741,702	5,050,283	620,537	6,727,846	33,394,715	801,684	6,161,27
	B-on-Time					_	72,680		-	37,114	0,727,040	-	-	0,101,27
		sfer to Syste	n Administ	ration	_	_	72,000	-	-	-		-	_	
Subtotal	, General Rev			dion	11,926,453	8,683,757	15,665,822		12,092,860	2,312,831	12,607,208	72,921,186	2,672,267	11,227,447
Justotai,		evenue HEF 1		g Fynenses	1,436,000	-	-	4,473,273	3,134,288	570,364	8,425,388	72,321,100	L,O1L,LO1	11,227,447
				Funds (UT, A&M and Prairie View A&M Only)	-	1,000,000	33,180,939	-,473,273	3,134,200	-	-	64,695,488	-	
Other Add	ditions (Itemi		. JCI JILY	- zazz (zazz kan ana z rance vien z kan omy)		-	33,200,333					0.,000,400		
3	<u> </u>		unds, e.g	Designated funds transferred for educational and general activities	-	-	-	-	-		-	-	-	
	Other (Iten		, 6 .)	5		-	-	_			_			
	other (item	1	om Coordin	ating Board for Hazlewood		33,872	258,183		133,561	15,898	268,877		94,737	
				ating Board for Haziewood ating Board for B-On-Time Tuition Set-Asides Reimbursement		36,946	_50,200		_55,551	25,550	_00,0.7		3.,.37	
		License Pla		g a z z z z z z nacs nemousement		30,5 70								
				Offices for Interest								16,500		
		Transfer fro										10,500		
Gross Do	signated Tuit				21,690,375	8,200,000	34,450,389	18,050,272	30,600,000	5,345,695	34,441,974	300,930,994	12,632,984	36,233,48
	Cost Recover	•			1,134,521		1,224,597	695,984	282,400	15,856	2,510,433	21,059,502	725,000	750,000
manett (COSt NECOVERY	, (Jec. 143.)	, o ± (u/)		1,134,321	0,003,333	1,224,337	055,564	202,400	13,030	2,310,433	21,033,302	723,000	730,000

LAR REPORTING-Ins											
SCHEDULE 2: Select	ted Educational, Ge	eneral and Other Funds (Actuals 2016)									
	AGENCY:		WTAMU	TAMU-CT	UT PB	UT-TYLER	UT-RGV	UTSA	UTD	UT-Austin	UT-Arlingto
General Revenue Tra	insfer										
Transfer fro	m Coordinating Board	for Advanced Research Program	-	-	-	-	=	-	-	-	-
Transfer fro	m Coordinating Board	for Texas College Work Study Program	44,331	3,434	22,704	26,087	168,258	175,616	84,636	195,473	181,27
Transfer fro	m Coordinating Board	for Professional Nursing Shortage Reduction Program	=	=	213,720	1,247,803	-	-		=	3,018,83
Transfer of	GR Group Insurance Pr	emium from Comptroller (UT & TAMU only)	4,478,764	803,569	2,040,699	3,857,541	13,824,606	14,679,886	8,644,380	29,584,339	13,887,51
Less: Transf	er to Other Institution			-	-	-		-	-		-
Other (Item	ize)										
	Transfer from Texas Ve	eterans Commission									485,91
	TEOG										
	Transfer from CoBoard	for Dev Educ S3 Program									
	CoBoard Transfers - Ot	her Programs									
	Transfer from Coordin	ating Board for Engineering Summer	138,399							12,900	
	Transfer from Coordin	ating Board for Family Practice Residency Program								228,832	
	Transfer from Coordin	ating Board for Hazlewood		20,091						1,929,038	519,14
	Transfer from Coordin	ating Board for Graduate Medical									
	Transfer from Coordin	ating Board for Top 10% Scholarships					832,839	363,519	534,285	3,450,915	
	Transfer from Coordin	ating Board for CRU Grants & Programs									
	Transfer from Coordin	ating Board for Work Study Mentorship Program									
	Transfer from Coordin	ating Board for Teacher Quality Program									
	Texas Grant from Coor	dinating Board									
	Transfer from Coordin	ating Board for Promote Outreach & Success									
	Transfer from Coordin	ating Board for College Readiness								10,000,000	
	Minority Health Resea	rch & Education									
	Nursing & Allied Healt	1									
	Texas Research Incenti	ve Program									
	Advise Texas Program									335,000	
	Student Success										
	National Research & U	niversity Fund									
	Agency 582 Texas Com	imission on Environmental Quality									
	Agency 701 Texas Edu	cation Agency Texas Academy for Leadership in the Humanities									
	Agency 720 University	of Texas System Join Admission Medical Program (JAMP)									
	Year Accounting Schol		12,700	2,000	8,000	7,500	18,445	17,500	69,000	86,054	15,0
Texas Grant			4,599,661	158,004	1,149,179	1,598,216	40,919,060	16,580,099	7,794,702	30,065,411	13,157,0
B-on-Time F			331,076	-	, -, -	,,	-,,	-	-	4,746,781	
	er to System Administ	ration	-	(1,646,450)				-	-	-	
Subtotal, General Reve	·		9,604,931	(659,352)	3,434,302	6,737,147	55,763,208	31,816,620	17,127,003	80,634,743	31,264,7
	venue HEF for Operatir	g Expenses	-	` ' '		-	-	, ,	-	-	
Transfer fro	m Available University	Funds (UT, A&M and Prairie View A&M Only)	-	0	0	-	_		-	268,905,000	
Other Additions (Itemiz				0	0					-	
, ,		Designated funds transferred for educational and general activities	-	0	0	-	-	43,171,256	(24,987,251)	70,351,308	
Other (Item	ize)			0	0		-			=	
		ating Board for Hazlewood	105,111	15,259				1,748,035			
		ating Board for B-On-Time Tuition Set-Asides Reimbursement		-							
	License Plate Insignia										
	Transfers from System	Offices for Interest									
	Transfer from SRSU-RO										
Gross Designated Tuiti			26,305,531	5,621,322	13,284,923	25,359,323	112,067,383	116,505,315	200,384,779	335,644,958	144,181,6
<u>-</u>	(Sec. 145.001(d))		188,178	0	179,000	277,304	3,597,000	6,852,923	13,152,702	96,911,870	

LAR REPORTING-Institution Comparis	son									
	eneral and Other Funds (Actuals 2016)									
ŕ	, , , , , , , , , , , , , , , , , , ,									
AGENCY		UT-El Paso	UH	UH-CL	UH Downtown	UH-Vic	MSU	SFA	TWU	TTU
General Revenue Transfer										
Transfer from Coordinating Board	d for Advanced Research Program	-	-	-	-	-	-	-	-	73,825
Transfer from Coordinating Board	d for Texas College Work Study Program	177,353	217,444	39,348	95,550	15,790	32,699	82,136	92,674	135,181
Transfer from Coordinating Board	d for Professional Nursing Shortage Reduction Program	1,559,615	70,000	-	-	(36,960)	-	227,078	244,011	-
Transfer of GR Group Insurance F	remium from Comptroller (UT & TAMU only)	12,944,238	=	=	=	=		-	=	=
Less: Transfer to Other Institution	ns	(366,600)	-	-	-	-		-	-	-
Other (Itemize)										
Transfer from Texas \	eterans Commission									
TEOG										
Transfer from CoBoar	d for Dev Educ S3 Program									
CoBoard Transfers - C	other Programs									
Transfer from Coordi	nating Board for Engineering Summer									958
Transfer from Coordi	nating Board for Family Practice Residency Program									
Transfer from Coordi	nating Board for Hazlewood					61,752		-		
Transfer from Coordi	nating Board for Graduate Medical									
Transfer from Coordi	nating Board for Top 10% Scholarships					10,545			40,000	195,200
Transfer from Coordi	nating Board for CRU Grants & Programs									
Transfer from Coordi	nating Board for Work Study Mentorship Program								80,186	-
	nating Board for Teacher Quality Program									
Texas Grant from Coo	ordinating Board									
	nating Board for Promote Outreach & Success									2,889
	nating Board for College Readiness									619
Minority Health Rese									83,226	
Nursing & Allied Heal									35,000	
Texas Research Incen									,	35,105,184
Advise Texas Program										, , , ,
Student Success			130,000							
National Research &	University Fund		9,454,322							
	mmission on Environmental Quality		2,101,022							
	ucation Agency Texas Academy for Leadership in the Humanities									
	y of Texas System Join Admission Medical Program (JAMP)								15,267	14,189
Other: Fifth Year Accounting Scho	-	36,567		_	3,000	4,000	-	26,435	6,000	47,539
Texas Grants	naisiih	22,200,506	21,162,490	1,228,558	6,587,688	1,544,865	4,408,436			
		22,200,306	3,012,510	1,220,330	144,845	131,128	222,960	8,177,018	7,396,896	12,708,763 2,417,289
B-on-Time Program Less: Transfer to System Adminis	tration		5,012,510	-	144,645	131,120	222,900	-	-	(1,914,261)
Subtotal, General Revenue Transfers	tration	36,551,679	34,046,766	1,267,906	6,831,083	1,731,120	4,664,095	8,512,667	7,993,260	48,787,375
General Revenue HEF for Operati	ng Evnoncos	30,331,079	35,180,036	5,336,744	7,835,252	2,850,574		8,312,007	9,897,706	16,725,400
· ·	y Funds (UT, A&M and Prairie View A&M Only)	0	33,180,030		7,833,232	2,830,374	_		9,897,700	10,723,400
Other Additions (Itemize)	y Funds (01, A&W and Frame View A&W Only)	0	0		0	0	-	_	0	
	Designated funds transferred for educational and general activities	0			0			2,580	0	
Other (Itemize)	Designated funds transferred for educational and general activities	0			0	0		-	0	
	nating Board for Hazlewood	-							0	
	nating Board for B-On-Time Tuition Set-Asides Reimbursement									
License Plate Insignia	T					261		11,045		
Transfers from Syster		+				261		11,045		
Transfer from System		+								
Gross Designated Tuition (Sec. 54.0513)		75,305,560	248,287,467	36,741,493	48,262,390	12,880,809	17,902,767	64,374,292	43,394,951	165,416,301
·										
Indirect Cost Recovery (Sec. 145.001(d))		10,552,209	19,488,441	210,264	83,630	34,269	52,670	295,000	525,000	8,800,000
				1			l .	1		

LAR REP	ORTING-Institution	Compariso	on									
SCHEDUI	E 2: Selected Educa	tional, Ge	neral and Other Funds (Actuals 2016)									
		AGENCY:		Texas State	UNT-D	UNT Dallas	TX Southern	Angelo State	TAMU-SA	Texas State	Lamar	Lamar-IOT
General R	evenue Transfer		()				74.644				05.000	
			for Advanced Research Program	-	-	-	71,644	-	-	-	85,000	
			for Texas College Work Study Program	206,722	-	-	-	42,088	-	206,722	84,955	12,731
			for Professional Nursing Shortage Reduction Program	111,079		=	-	-		111,079	(73,918)	-
			emium from Comptroller (UT & TAMU only)			=	-	-	1,143,270	-	- (-
	Less: Transfer to Other	Institutions				-	-	-	-	-	(176,776)	-
	Other (Itemize)	,										
		om Texas Ve	terans Commission									
	TEOG	0.5	(p 51 00 p									
			for Dev Educ S3 Program									
			her Programs									
			ating Board for Engineering Summer				12,900					
-			nting Board for Family Practice Residency Program									
			ating Board for Hazlewood	1,405,426	-	-			53,443	1,405,426		26,355
1			ating Board for Graduate Medical				295,529					
-			ating Board for Top 10% Scholarships	364,820						364,820	38,400	
-			ating Board for CRU Grants & Programs									
			ating Board for Work Study Mentorship Program				125,000					
-			ating Board for Teacher Quality Program									
			dinating Board									
			ating Board for Promote Outreach & Success				-			-		
			ating Board for College Readiness				-			-		
			ch & Education								65,825	
		Allied Health									33,014	
	Texas Rese	arch Incenti	ve Program									
	Advise Texa	as Program										
	Student Su	ccess										
	National Re	esearch & U	niversity Fund									
	Agency 582	Texas Com	mission on Environmental Quality								1,355	
	Agency 701	Texas Educ	ation Agency Texas Academy for Leadership in the Humanities								113,522	
	Agency 720) University	of Texas System Join Admission Medical Program (JAMP)					12,550			12,850	
	Other: Fifth Year Accou	ınting Schol	arship	71,384	-	-		12,875	9,000	71,384	2,500	-
	Texas Grants			25,999,439	-	1	6,674,864	4,804,295	66,827	25,999,439	5,081,519	583,331
	B-on-Time Program			2,532,496	-	=	-	260,197	-	2,532,496		-
	Less: Transfer to System	m Administr	ation		(503,812)	(503,812)	-	(146,510)	-	-		-
Subtotal, 0	General Revenue Trans	fers		30,691,366	(503,812)	(503,812)	7,179,937	4,985,495	1,272,540	30,691,366	5,003,280	622,417
	General Revenue HEF f	or Operatin	g Expenses		1,408,669	1,408,669	7,773,229	500,000		-	6,345,000	521,900
	Transfer from Available	e University	Funds (UT, A&M and Prairie View A&M Only)	-	0	0	-	0	0	0		-
Other Add	tions (Itemize)			-	0	0		0	0	0		
	Transfers from Other F	unds, e.g., [Designated funds transferred for educational and general activities	33,577,000	0	0	-	0	0	33,577,000	22,779,945	
	Other (Itemize)			-	0	0		0	0	0		
	Transfer fro	om Coordina	ating Board for Hazlewood	1,067,390					40,588	1,067,390		
	Transfer fro	om Coordina	ating Board for B-On-Time Tuition Set-Asides Reimbursement									
	License Pla	te Insignia										
	Transfers fi	om System	Offices for Interest									
	Transfer fro	om SRSU-RG	С									
Gross Desi	gnated Tuition (Sec. 54	.0513)		180,680,622	12,305,760	11,635,003	48,909,444	19,947,229	7,526,718	180,680,622	70,119,953	4,346,657
Indirect Co	st Recovery (Sec. 145.0	001(d))		6,360,871	0	0	1,367,771	41,156	0	6,360,871	75,000	-
<u></u>												

	ORTING-Institution Comparis									
SCHEDU	LE 2: Selected Educational, G	eneral and Other Funds (Actuals 2016)								
	AGENCY:		Lamar-Orange	Lamar-PA	Sam Houston	Sul Ross	Sul Ross RG	TSTCH	TSTCWT	TSTCM
General I	Revenue Transfer		zamar Grunge	Zumur 174	Sum mouston	Sui Noss	Sui Ness Ne	131611	101011	1510
	Transfer from Coordinating Board	for Advanced Research Program	-	=	-	-	-	=	-	-
	Transfer from Coordinating Board	for Texas College Work Study Program	10,162	12,132	116,356	18,057	-	37,161	7,352	6,541
	Transfer from Coordinating Board	for Professional Nursing Shortage Reduction Program	-	-	-	-	-	-	320,000	-
	Transfer of GR Group Insurance P	remium from Comptroller (UT & TAMU only)	-	-	-	-	-	-	-	-
	Less: Transfer to Other Institution	S	-	-	-	-	(1,189,000)	-	-	
	Other (Itemize)					-				
	Transfer from Texas V	eterans Commission								
	TEOG			539,540						
	Transfer from CoBoard	d for Dev Educ S3 Program							(115,889)	
	CoBoard Transfers - O	ther Programs						(61,955)		
	Transfer from Coordin	ating Board for Engineering Summer								
	Transfer from Coordin	ating Board for Family Practice Residency Program								
	Transfer from Coordin	ating Board for Hazlewood								
	Transfer from Coordin	ating Board for Graduate Medical								
	Transfer from Coordin	ating Board for Top 10% Scholarships			243,885	19,150				
	Transfer from Coordin	ating Board for CRU Grants & Programs								
	Transfer from Coordin	ating Board for Work Study Mentorship Program								
	Transfer from Coordin	ating Board for Teacher Quality Program								
	Texas Grant from Coo	rdinating Board								
	Transfer from Coordin	ating Board for Promote Outreach & Success								
	Transfer from Coordin	ating Board for College Readiness								
	Minority Health Resea									
	Nursing & Allied Healt	h								
	Texas Research Incent	ive Program								
	Advise Texas Program									
	Student Success									
	National Research & L	•								
		nmission on Environmental Quality								
	Agency 701 Texas Edu	cation Agency Texas Academy for Leadership in the Humanities								
	Agency 720 University	of Texas System Join Admission Medical Program (JAMP)								
	Other: Fifth Year Accounting Scho	larship	-	-	19,811	-			-	
	Texas Grants		472,947	26,250	11,826,321	1,457,364	-		-	
	B-on-Time Program		-	-	826,925				-	
	Less: Transfer to System Administ	ration	-	(115,194)	-			(1,269,699)	525,860	59,621
Subtotal,	General Revenue Transfers		483,109	462,728	13,033,298	1,494,571	(1,189,000)	(1,294,493)	737,323	66,162
	General Revenue HEF for Operation		-	699,641	11,553,239	539,654	400,573	172,602	44,287	82,538
		/ Funds (UT, A&M and Prairie View A&M Only)	-	=	0			=		
Other Add	itions (Itemize)	Designated from the transfer and four educations of any discount and account activity			0	2 550 270	4 207 45 4			
		Designated funds transferred for educational and general activities	-	-	0	2,559,278	1,297,154	-		
	Other (Itemize)	ation Decod for Healthoused			U					
		ating Board for Bon Time Tuition Set Asides Beimbursement								
		ating Board for B-On-Time Tuition Set-Asides Reimbursement								$\overline{}$
	License Plate Insignia									$\overline{}$
	Transfers from System Transfer from SRSU-Re					1,189,000				$\overline{}$
Gross Doc	ignated Tuition (Sec. 54.0513)		3,367,165	2,566,550	85,245,467	5,020,000	1,383,000	4,149,960	1,028,326	823,765
	ost Recovery (Sec. 145.001(d))		105,132	4,700	450,000	137,000	1,585,000	4,149,960	1,028,326	
munect C	03t Necovery (3ec. 143.001(u))		103,132	4,700	430,000	137,000	U	Ü	0	

LAR REPORTING-Institution Comparison					
SCHEDULE 2: Selected Educational, General and Other Funds (Actuals 2016)					
				TCTCLL	TOTALC
AGENCY: General Revenue Transfer				TSTCW	TOTALS
Transfer from Coordinating Board for Advanced Research Program				_	230,469
	Transfer from Coordinating Board for Texas College Work Study Program				3,149,927
	Transfer from Coordinating Board for Professional Nursing Shortage Reduction Program				8,367,911
	Transfer of GR Group Insurance Premium from Comptroller (UT & TAMU only)				181,585,160
	Less: Transfer to Other Institutions				(1,732,376)
	Other (Itemize)				(=/: ==/=: =/
	`	er from Texas	/eterans Commission		820,431
	TEOG				539,540
	Transf	er from CoBoa	rd for Dev Educ S3 Program	(34,544)	(150,433)
	CoBoard Transfers - Other Programs Transfer from Coordinating Board for Engineering Summer				(61,955)
					199,275
	Transfer from Coordinating Board for Family Practice Residency Program				535,545
	Transfer from Coordinating Board for Hazlewood				8,180,500
	Transfer from Coordinating Board for Graduate Medical				329,874
	Transfer from Coordinating Board for Top 10% Scholarships				8,919,153
	Transfer from Coordinating Board for CRU Grants & Programs				-
	Transfer from Coordinating Board for Work Study Mentorship Program				304,897
	Transfer from Coordinating Board for Teacher Quality Program				-
	Texas Grant from Coordinating Board				6,991,879
	Transfer from Coordinating Board for Promote Outreach & Success				2,889
	Transfer from Coordinating Board for College Readiness Minority Health Research & Education Nursing & Allied Health Texas Research Incentive Program				10,000,619
					149,051
					68,014
					35,105,184
	Advise	Texas Program	n		335,000
	Studer	nt Success			130,000
	Nation	al Research &	University Fund		9,454,322
	Agency 582 Texas Commission on Environmental Quality Agency 701 Texas Education Agency Texas Academy for Leadership in the Humanities Agency 720 University of Texas System Join Admission Medical Program (JAMP) Other: Fifth Year Accounting Scholarship				1,355
					113,522
					54,856
					660,792
	Texas Grants				355,636,759
	B-on-Time Progra	n			17,268,497
	Less: Transfer to S	ystem Admini:	tration		(5,514,257)
Subtotal, General Revenue Transfers				2,773	641,411,434
	General Revenue	HEF for Operat	ing Expenses	416,960	127,731,986
	Transfer from Ava	ilable Universi	y Funds (UT, A&M and Prairie View A&M Only)		367,781,427
Other Addi	tions (Itemize)				
	Transfers from Ot	ner Funds, e.g.	Designated funds transferred for educational and general activities		182,328,270
	Other (Itemize)				-
	Transfer from Coordinating Board for Hazlewood				4,848,901
	Transfer from Coordinating Board for B-On-Time Tuition Set-Asides Reimbursement				36,946
	License Plate Insignia			1	11,306
	Transfers from System Offices for Interest				16,500
		er from SRSU-	GGC		1,189,000
Gross Designated Tuition (Sec. 54.0513)				4,372,152	2,838,605,788
Indirect Co	st Recovery (Sec.	l45.001(d))		0	222,666,787
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1/24/2018